

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Youngstown, OH-PA	
Square Miles	228
Population	417,437
Population Ranking out of 465 UZAs	81
Other UZAs Served	

Service Area Statistics

Square Miles	228
Population	417,437

Service Consumption

Annual Passenger Miles	4,771,476 Q
Annual Unlinked Trips	1,361,051 Q
Average Weekday Unlinked Trips	4,685
Average Saturday Unlinked Trips	2,405
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,356,184
Annual Vehicle Revenue Hours	102,066
Vehicles Operated in Maximum Service	41
Vehicles Available for Maximum Service	60
Base Period Requirement	34

Financial Information

Fare Revenues Earned

\$703,764

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$703,764
Local Funds	(50%)	3,041,458
State Funds	(8%)	502,494
Federal Assistance	(21%)	1,311,485
Other Funds	(9%)	558,658
Total Operating Funds Expended		\$6,117,859

Sources of Capital Funds Expended

Local funds	(19%)	\$88,068
State Funds	(5%)	21,812
Federal Assistance	(76%)	348,335
Other Funds	(0%)	0
Total Capital Funds Expended		\$458,215

Summary of Operating Expenses

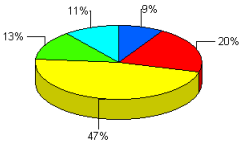
Salary, Wages and Benefits	\$4,635,387
Materials and Supplies	557,062
Purchased Transportation	0
Other Operating Expenses	925,410
Total Operating Expenses	\$6,117,859

Reconciling Cash Expenditures	\$0
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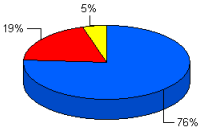
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$22,940	\$0	\$316,796	\$118,479	\$458,215
Demand Response	5	0	\$0	\$0	\$0	\$0	\$0
Total	41	0	\$22,940	\$0	\$316,796	\$118,479	\$458,215

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,627,920	\$695,045	\$458,215	4,691,001 Q	1,240,839	1,340,286 Q	91,398	0.0	53	5.6	36	1.06	47%
Demand Response	\$489,939	\$8,719	\$0	80,475	115,345	20,765	10,668	N/A	7	2.0	5	N/A	40%

Performance Measures

Service Efficiency

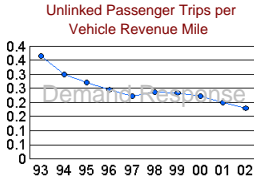
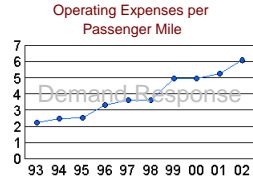
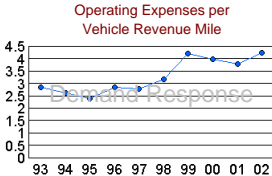
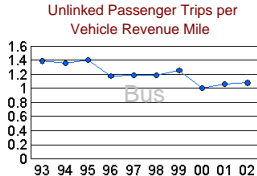
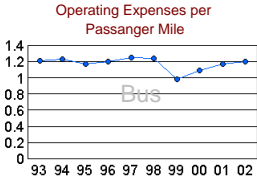
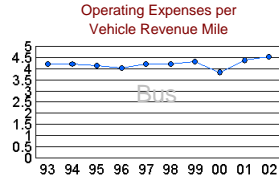
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.54	\$61.58
Demand Response	\$4.25	\$45.93

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.20 Q	\$4.20 Q
Demand Response	\$6.09	\$23.59

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.08 Q	14.66 Q
Demand Response	0.18	1.95



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service